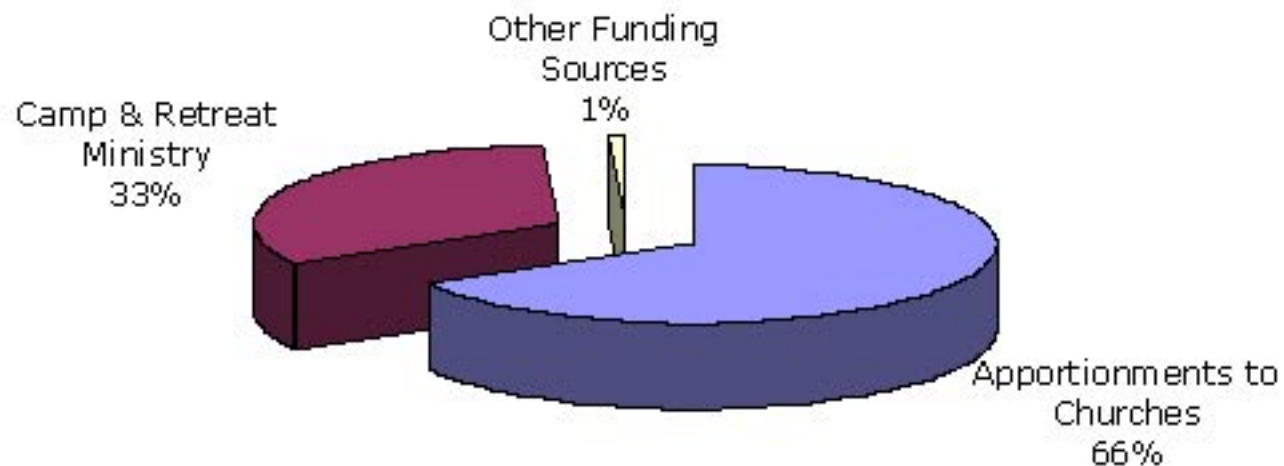
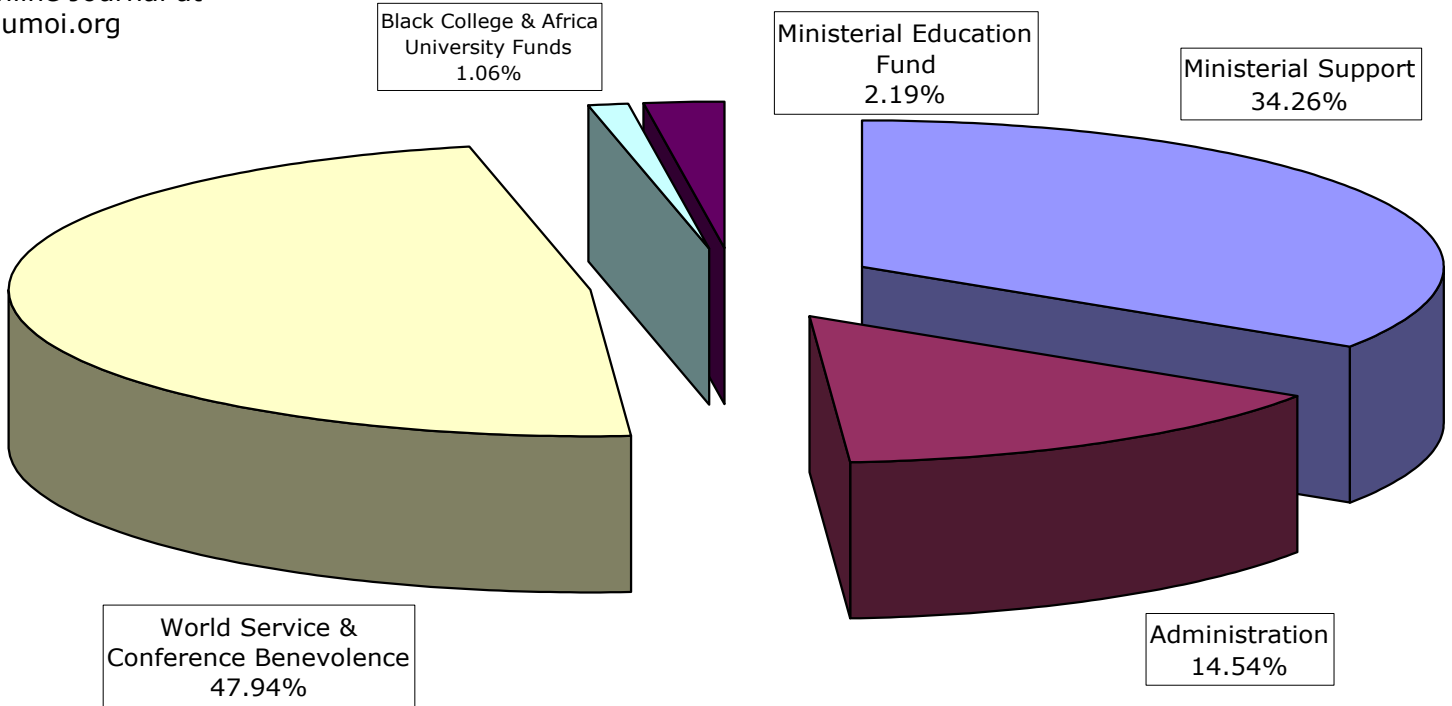


2007 Oregon-Idaho Conference Budget Funding Source

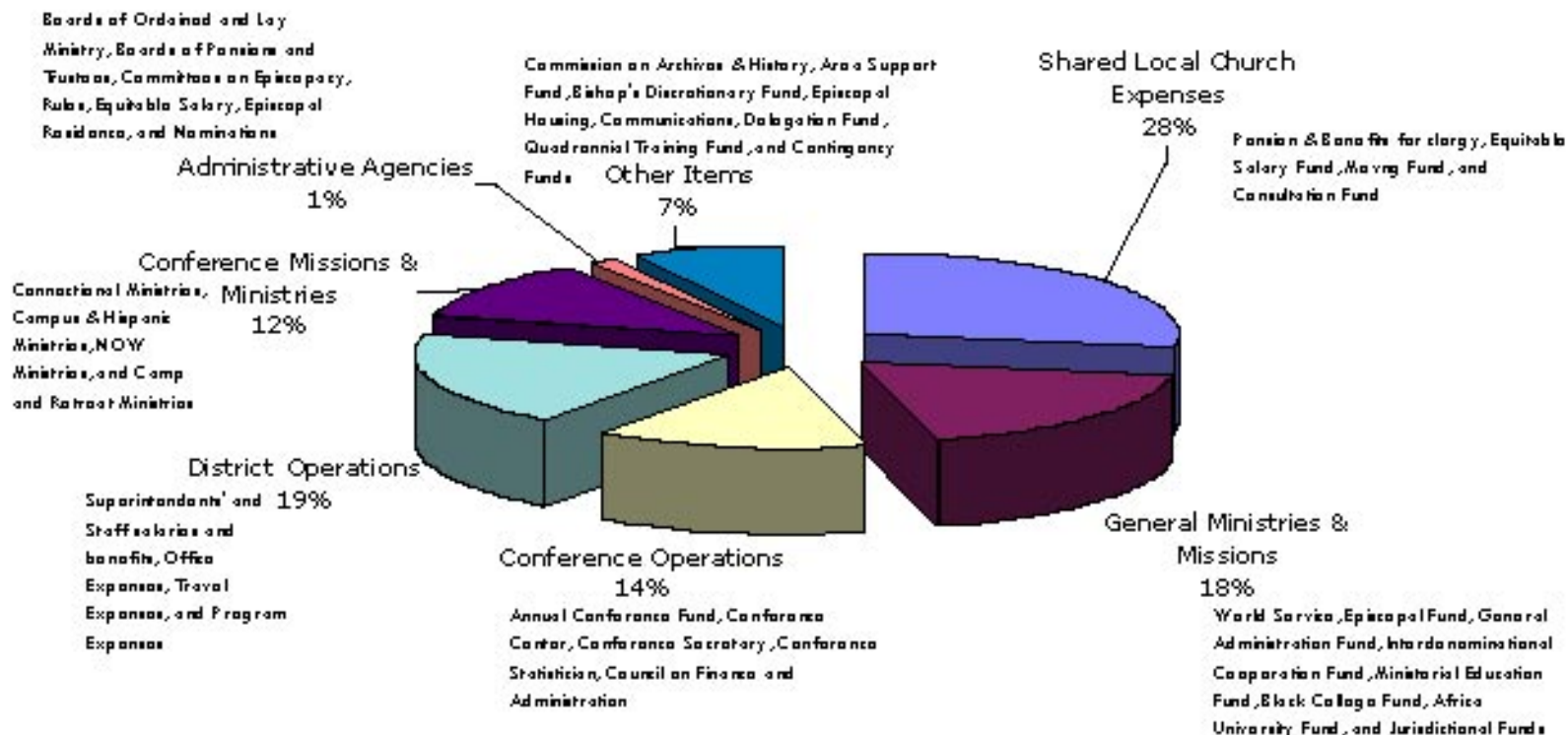


2007 Oregon-Idaho Conference Budget Apportionment by Fund

For a color version of this chart, see the online Journal at www.umoi.org



2007 Oregon-Idaho Conference Budget Apportionment Supported Expenditure Categories



**APPORTIONED CONFERENCE BUDGET
2005 Approved--2005 Actual**

	BUDGETED EXPENSES		APPORTIONMENT	Expenditures (over) under
	APPROVED	ACTUAL	RECEIPTS	Apportionment Receipts
MINISTERIAL SUPPORT				
Apportioned Pension & Benefit Funding	1,430,000	1,227,354	1,280,860	53,507
District Superintendents Fund	815,020	762,390	730,244	(32,146)
Episcopal Fund	106,000	95,069	95,069	0
Episcopal Housing	35,000	30,376	31,282	907
Bishop's Discretionary Fund	7,000	6,354	6,354	0
Equitable Compensation Fund	270,000	212,383	241,948	29,566
Moving Expense Fund	5,000	28,077	4,399	(23,678)
Contingency Fund	60,000	11,284	53,766	42,482
TOTAL MINISTERIAL SUPPORT	2,728,020	2,373,285	2,443,922	70,637
ADMINISTRATION				
Annual Conf. Session Expense & Funding	59,000	51,507	44,066	(7,442)
Area Expense Fund	24,000	22,500	17,955	(4,545)
Board of Ordained Ministries	43,200	32,131	32,262	132
Board of Lay Ministry	4,500	1,145	3,362	2,217
Board of Pensions	1,500	1,093	1,145	52
Board of Trustees	2,000	687	1,502	816
Commission on Archives & History	6,550	2,544	4,864	2,320
Committee on Episcopacy	1,000	679	715	36
Committee on Nominations	250	215	215	0
Conference Center	285,000	230,413	202,087	(28,326)
Communications Committee	155,200	112,845	115,958	3,113
Conference Secretary & Journal	19,000	17,876	14,164	(3,712)
Conference Statistician	200	0	143	143
Council on Finance and Administration & Treasurer's Office	261,775	241,905	206,379	(35,526)
Consultation on Appointments	2,000	3,217	1,502	(1,715)
Contingency Fund	31,500	5,888	23,678	17,790
Episcopal Residence Committee	200	0	143	143
Equitable Compensation Commission	2,000	528	1,502	974
General Conference Administration	35,918	26,826	26,826	0
Interdenominational Cooperation Fund	11,990	8,942	8,942	0
Delegate Expense Fund	5,000	3,720	3,720	(0)
Quadrennial Training Travel	250	2,673	215	(2,458)
Jurisdictional Administration	5,100	3,791	3,791	0
Rules Committee	250	0	215	215
TOTAL ADMINISTRATION	957,383	771,126	715,353	(55,773)
WORLD SERVICE & CONF. BENEVOLENCE				
World Service Fund	409,348	285,556	285,556	(0)
Conference Benevolence				
Conference Leadership Team	6,000	996	0	(996)
Office of Connectional Ministries	166,700	143,913	120,485	(23,428)
Campus Ministry Support	234,500	217,340	163,554	(53,786)
Council on Youth Ministries	15,000	15,000	10,464	(4,536)
Conference Hispanic Ministries	65,000	40,000	45,343	5,343
Conference Programs	175,100	57,574	122,307	64,733
Jurisdictional Program	5,700	3,943	3,943	0
Jurisdictional Korean Mission	9,500	6,597	6,597	0
TOTAL CONFERENCE BENEVOLENCE	677,500	485,362	472,693	(12,669)
TOTAL WORLD SERVICE & CONFERENCE BENEVOLENCE	1,086,848	770,918	758,249	(12,670)
OTHER GENERAL CONFERENCE APPORTIONMENTS				
Ministerial Education Fund	152,319	108,464	100,479	(7,985)
Black College Fund	60,981	42,014	42,014	0
Africa University Fund	14,006	10,217	10,217	(0)
TOTAL OTHER GENERAL CONFERENCE APPORTIONMENTS	227,306	160,695	152,710	(7,985)
TOTAL CONFERENCE BUDGET	4,999,557	4,076,024	4,070,234	(5,791)

**OREGON-IDAHO CONFERENCE
THE UNITED METHODIST CHURCH**

**Receipts from Churches
2005 vs. 2004**

	<u>2005</u>	<u>2004</u>	<u>Dollar Variance</u>	<u>Percent Variance</u>
Shared Ministries Apportionments	\$4,070,231	\$3,918,018	\$152,213	3.9%
Health Insurance Program	1,760,408	1,572,141	188,267	12.0%
Ministerial Pension Plan	815,847	820,252	(4,405)	-0.5%
Conference Church Extension	40,821	44,401	(3,580)	-8.1%
Northwest House of Theological Studies	3,038	3,314	(276)	-8.3%
Igniting Ministry	29,226	32,194	(2,968)	-9.2%
Hispanic Ministry	26,014	27,932	(1,918)	-6.9%
Media Resource Center Fees	323	409	(86)	-21.1%
Missionary Itineration Fund	132	2,984	(2,852)	-95.6%
Special Givings	<u>1,050,572</u>	<u>359,263</u>	<u>691,309</u>	<u>192.4%</u>
	<u>\$7,796,611</u>	<u>\$6,780,908</u>	<u>\$1,015,703</u>	<u>15.0%</u>
Special Givings:				
General Advance Specials	\$905,539	\$229,384	\$676,155	294.8%
World Service Specials	115	140	(25)	-17.9%
Conference Advance Specials	3,824	13,348	(9,524)	-71.4%
Habitat for Humanity (all projects)	9,174	5,919	3,255	55.0%
Human Relations Day	5,666	6,101	(435)	-7.1%
One Great Hour of Sharing	43,773	37,007	6,766	18.3%
United Methodist Student Day	5,647	5,292	355	6.7%
Worldwide Communion	11,081	9,320	1,761	18.9%
Peace With Justice	8,513	6,514	1,999	30.7%
Christian Education Day	709	530	179	33.8%
Native American Awareness Day	9,063	5,526	3,537	64.0%
Golden Cross Day	25	20	5	25.0%
Campus Ministry Day	267	0	267	
Rural Life Sunday	0	10	(10)	-100.0%
Hispanic Ministry Day	0	73	(73)	-100.0%
Youth Ministry Sunday	23	0	23	
Central District Church Extension	1,650	843	807	95.8%
Eastern District Church Extension	2,403	2,676	(274)	-10.2%
Metro District Church Extension	8,193	8,334	(141)	-1.7%
Southern District Church Extension	3,974	4,236	(262)	-6.2%
Western District Church Extension	3,226	4,167	(941)	-22.6%
Camp Gifts	1,619	1,524	95	6.2%
Wesley Foundations	2,395	1,596	799	50.1%
Willamette University	98	561	(463)	-82.5%
Ecumenical Ministries of Oregon	600	808	(208)	-25.7%
Other Gifts	<u>22,994</u>	<u>15,334</u>	<u>7,660</u>	<u>50.0%</u>
	<u>\$1,050,572</u>	<u>\$359,263</u>	<u>\$691,309</u>	<u>192.4%</u>

2005 APPORTIONMENT REPORT Year-End Final Figures

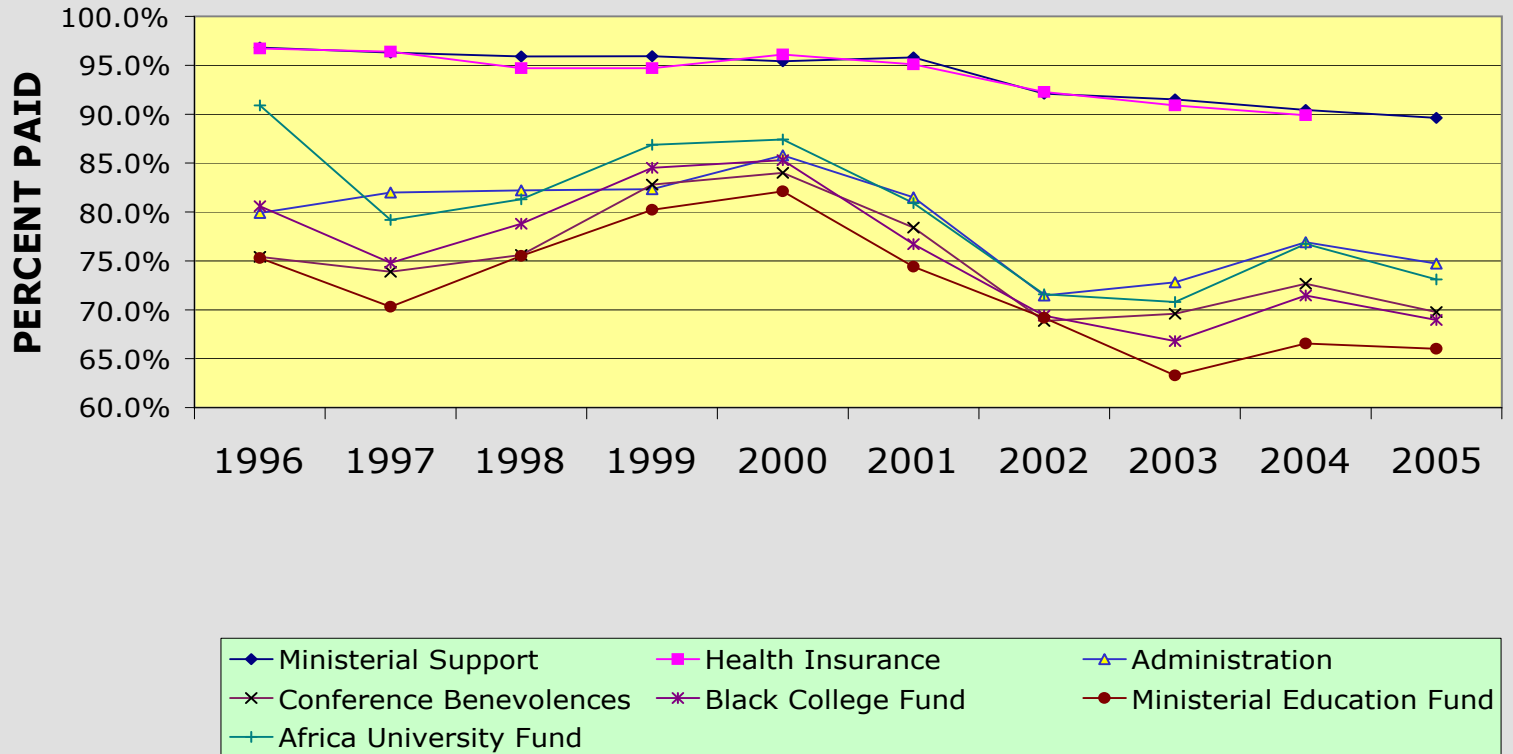
	----- Amount Apportioned -----	2005 Amount Paid	----- % Paid -----	----- Amount Apportioned -----	2004 Amount Paid	----- % Paid -----
Ministerial Support	2,726,919	2,443,552	89.6%	2,510,256	2,264,928	90.2%
Administration	956,978	715,142	74.7%	933,474	723,075	77.5%
World Service & Conference Benevolences	1,086,393	758,027	69.8%	1,017,361	752,295	73.9%
Black College Fund	60,935	42,014	68.9%	66,324	47,400	71.5%
Ministerial Education Fund	152,232	100,479	66.0%	166,344	110,706	66.6%
Africa University Fund	<u>13,975</u>	<u>10,217</u>	<u>73.1%</u>	<u>14,843</u>	<u>11,388</u>	<u>76.7%</u>
	<u>4,997,432</u>	<u>4,069,431</u>	<u>81.4%</u>	<u>4,708,602</u>	<u>3,909,792</u>	<u>83.0%</u>

	Paid 2005 -----	Paid 2004 -----	Dollar Variance -----	Percent Variance Dollars Paid -----	% of Apportionments -----
COMPARISON:					
Ministerial Support	2,443,552	2,264,928	178,624	7.9%	-0.7%
Administration	715,142	723,075	(7,933)	-1.1%	-3.5%
World Service & Conference Benevolences	758,027	752,295	5,732	0.8%	-5.6%
Black College Fund	42,014	47,400	(5,386)	-11.4%	-3.5%
Ministerial Education Fund	100,479	110,706	(10,227)	-9.2%	-0.8%
Africa University Fund	<u>10,217</u>	<u>11,388</u>	<u>(1,171)</u>	<u>-10.3%</u>	<u>-4.7%</u>
	<u>4,069,431</u>	<u>3,909,792</u>	<u>159,639</u>	<u>4.1%</u>	<u>-1.9%</u>

APPORTIONMENT REPORT
Percentage of Apportioned Budget Paid
(Year-End Final Figures)

	1996 Paid	1997 Paid	1998 Paid	1999 Paid	2000 Paid	2001 Paid	2002 Paid	2003 Paid	2004 Paid	2005 Paid	10 Year average
Ministerial Support	96.8%	96.3%	95.9%	95.9%	95.4%	95.8%	92.1%	91.5%	90.4%	89.6%	94.0%
Health Insurance	96.7%	96.4%	94.7%	94.7%	96.1%	95.1%	92.3%	90.9%	89.9%	n/a	84.7%
Administration	79.9%	82.0%	82.2%	82.3%	85.8%	81.5%	71.5%	72.8%	76.9%	74.7%	79.0%
World Service & Conference Benevolences	75.4%	73.9%	75.6%	82.8%	84.0%	78.4%	68.9%	69.6%	72.7%	69.8%	75.1%
Black College Fund	80.6%	74.8%	78.8%	84.5%	85.3%	76.7%	69.4%	66.8%	71.5%	69.0%	75.7%
Ministerial Education Fund	75.3%	70.3%	75.5%	80.2%	82.1%	74.4%	69.2%	63.3%	66.6%	66.0%	72.3%
Africa University Fund	90.9%	79.2%	81.3%	86.9%	87.4%	80.9%	71.6%	70.8%	76.7%	73.1%	79.9%
Mission Initiatives Fund	<u>85.6%</u>	<u>77.6%</u>	<u>81.1%</u>	<u>87.0%</u>	<u>86.3%</u>	<u>n/a</u>	<u>n/a</u>	<u>n/a</u>	<u>n/a</u>	<u>n/a</u>	<u>41.8%</u>
	<u>87.5%</u>	<u>86.8%</u>	<u>87.2%</u>	<u>89.2%</u>	<u>90.7%</u>	<u>88.1%</u>	<u>82.2%</u>	<u>82.3%</u>	<u>83.0%</u>	<u>81.4%</u>	<u>85.8%</u>

PERCENT OF APPORTIONMENTS PAID



For a color version of this chart, see the online Journal at www.umoi.org

Apportionment Report: Central District 2005

	Ministerial Support		Administration		World Service & Conference Benevolences		Black Colleges		Africa University		Ministerial Education		Percent of Total Paid
	Apportioned	Paid	Apportioned	Paid	Apportioned	Paid	Apportioned	Paid	Apportioned	Paid	Apportioned	Paid	
Arlington	3,903	3,318	1,369	1,164	1,555	1,322	87	74	19	17	217	185	85.0%
Baker City	9,706	9,706	3,406	3,406	3,867	3,867	217	217	50	50	542	542	100.0%
Bend	38,393	38,393	13,474	13,474	15,296	15,296	858	858	197	197	2,144	2,144	100.0%
Chiloquin	2,114	2,114	742	742	842	842	47	47	11	11	118	118	100.0%
Cove	1,786	1,637	627	575	712	653	40	40	9	9	100	100	92.0%
Dufur	2,268	575	795	200	903	225	50	0	11	0	126	0	24.1%
Echo	3,698	3,698	1,298	1,298	1,473	1,473	83	83	19	19	206	272	101.0%
Elgin	2,455	450	862	425	978	0	55	0	13	0	137	0	19.4%
Fort Klamath	1,515	764	532	270	603	306	34	0	8	0	85	0	48.3%
Fossil	4,791	4,791	1,681	1,681	1,909	1,909	107	107	24	24	267	267	100.0%
Fruitland	4,388	4,388	1,540	1,540	1,748	1,748	98	98	23	23	245	245	100.0%
Gilchrist	1,060	214	372	75	422	85	24	5	5	5	59	34	21.5%
Haines	1,325	1,325	464	464	528	528	29	29	7	7	73	73	100.0%
Heppner	7,159	1,790	2,513	0	2,852	0	160	0	37	0	400	0	13.6%
Hermiston	15,265	15,265	5,357	5,357	6,081	6,084	341	341	78	78	852	852	100.0%
Hood River: Asbury	11,340	11,340	3,980	0	4,518	4,011	253	0	58	0	633	0	73.9%
John Day	7,087	7,087	2,487	2,487	2,824	2,824	158	158	36	36	396	396	100.0%
Joseph	7,664	7,664	2,690	2,690	3,054	3,054	171	171	38	38	428	428	100.0%
Klamath Falls	12,782	12,782	4,486	4,486	5,092	5,092	286	286	66	66	714	714	100.0%
La Grande	12,316	12,316	4,322	4,322	4,907	5,219	275	275	63	63	688	688	101.4%
Lakeview	3,861	2,870	1,355	0	1,538	0	86	0	20	0	216	0	40.6%
Madras	17,822	17,822	6,254	6,254	7,100	7,100	398	398	91	91	995	995	100.0%
Milton-Freewater	6,735	6,735	2,364	64	2,683	83	151	151	35	35	376	376	60.3%
North Powder	507	507	177	177	201	201	11	11	2	2	28	28	100.0%
Nyssa	3,121	700	1,095	700	1,243	0	70	0	16	0	174	0	24.5%
Odell: Pine Grove-Odell	6,433	6,433	2,257	2,257	2,563	2,563	144	144	33	33	359	359	100.0%
Ontario: Community First	15,043	15,043	5,279	5,279	5,993	5,993	335	335	77	77	840	840	100.0%
Paisley	7,734	3,340	2,714	1,449	3,081	3,081	173	173	40	40	432	432	60.1%
Payette	3,370	138	1,183	56	1,343	55	75	6	17	6	188	6	4.3%
Payette	9,928	9,928	3,484	3,484	3,955	3,955	222	222	51	51	554	554	100.0%
Pendleton	11,618	9,363	4,078	840	4,628	885	259	110	59	59	648	648	55.9%
Prairie City	1,878	756	659	419	748	200	42	42	10	10	105	105	44.5%
Richland	2,297	2,297	806	806	915	915	51	51	12	12	128	128	100.0%
The Dalles	11,287	5,430	3,961	406	4,497	1,071	252	0	58	58	630	0	33.7%
Tygh Valley	1,761	1,500	618	0	701	0	39	0	8	0	97	0	46.5%
Union	6,191	730	2,172	200	2,466	0	138	0	31	0	345	0	8.2%
Vale	5,037	4,483	1,768	147	2,007	167	113	9	26	2	281	23	52.3%
Wallowa	1,329	1,329	466	466	529	529	30	30	7	7	74	74	100.0%
Wasco	2,716	2,716	953	953	1,082	1,082	61	61	14	14	152	152	100.0%
Weston	2,435	2,436	855	400	970	0	54	0	13	0	136	0	63.5%
Williamson River	1,293	1,040	454	0	515	0	29	0	7	0	72	0	43.9%
Total This Year	273,411	235,213	95,949	69,012	108,922	82,418	6,106	4,532	1,399	1,140	15,260	11,778	80.7%
Total Last Year	249,870	209,519	94,927	68,034	94,973	67,312	6,535	4,511	1,462	1,114	16,383	10,726	77.8%
Increase/(Decrease)	23,541	25,694	1,022	978	13,949	15,106	(429)	21	(63)	26	(1,123)	1,053	3.6%

Apportionment Report: Eastern District 2005

	Ministerial Support		Administration		Apportioned	Paid	Black Colleges		Africa University		Ministerial Education		Percent of Total Paid
	Apportioned	Paid	Apportioned	Paid			Apportioned	Paid	Apportioned	Paid	Apportioned	Paid	
Aberdeen	2,105	2,105	738	738	838	838	47	47	10	10	117	117	100.0%
American Falls	4,657	1,800	1,634	559	1,855	773	104	0	24	0	260	0	36.7%
Ashton	7,656	7,656	2,686	2,686	3,050	3,050	171	171	39	39	427	427	100.0%
Blackfoot-Jason Lee	11,364	11,364	3,988	3,988	4,528	4,528	254	254	58	58	635	635	100.0%
Boise: Amity	10,155	10,155	3,563	0	4,046	0	226	0	51	51	566	0	54.9%
Collister	6,008	2,550	2,109	1,150	2,394	1,550	134	134	31	31	335	335	52.2%
First	157,436	157,437	55,251	55,251	62,723	25,626	3,519	0	808	25	8,790	0	82.6%
Hillview	35,910	35,910	12,603	12,603	14,307	14,307	803	803	184	184	2,005	2,005	100.0%
Whitney	23,317	19,423	8,183	5,745	9,290	6,522	521	366	120	84	1,302	914	77.4%
Buhl	6,335	4,751	2,223	1,667	2,524	1,893	142	0	33	0	354	266	73.9%
Burley	12,382	12,382	4,346	4,346	4,933	4,933	277	277	64	64	691	691	100.0%
Caldwell	24,476	24,476	8,590	8,590	9,751	9,751	547	547	126	126	1,367	1,367	100.0%
Castleford	3,864	3,864	1,356	1,356	1,539	1,539	86	86	20	20	216	216	100.0%
Chubbuck	7,262	7,262	2,549	776	2,893	880	162	50	37	11	405	124	68.4%
Eagle	20,803	20,803	7,301	7,301	8,288	8,288	465	465	106	106	1,162	1,162	100.0%
Emmett	6,175	2,968	2,167	742	2,460	771	138	14	32	3	345	85	40.5%
Filer	5,030	1,000	1,765	0	2,004	0	112	0	25	0	281	0	10.9%
Glenns Ferry	2,472	2,472	867	867	985	985	55	55	13	13	138	138	100.0%
Gooding	8,075	2,019	2,834	0	3,217	0	180	0	41	0	451	0	13.6%
Hagerman	5,473	1,300	1,921	750	2,180	850	122	25	28	5	306	175	31.0%
Idaho Falls: St. Paul	20,481	20,481	7,187	7,187	8,160	8,160	458	458	105	105	1,143	1,143	100.0%
Trinity	27,991	27,991	9,823	9,823	11,152	11,152	626	626	144	144	1,563	1,563	100.0%
Jerome	8,133	8,133	2,854	2,854	3,240	3,240	182	182	42	42	454	454	100.0%
Jordan Valley	2,046	2,046	717	717	815	815	45	45	10	10	114	114	100.0%
Kimberly	11,708	11,708	4,109	4,109	4,665	4,665	262	262	60	60	654	654	100.0%
Kuna	8,065	8,065	2,830	2,830	3,213	3,213	180	180	41	41	450	450	100.0%
Meridian	28,532	28,532	10,013	10,013	11,367	11,367	638	638	146	146	1,593	1,593	100.0%
Middleton	3,969	3,969	1,393	1,393	1,581	1,581	89	89	20	20	222	222	100.0%
Nampa: First	20,643	17,856	7,245	3,698	8,224	4,290	461	50	106	0	1,153	0	68.4%
Southside	13,351	13,351	4,685	4,685	5,319	5,319	298	298	69	69	745	745	100.0%
New Meadows	3,381	3,381	1,187	1,187	1,347	1,347	76	76	17	17	189	189	100.0%
Paul	4,821	4,821	1,692	1,692	1,921	1,921	108	108	25	25	269	269	100.0%
Pocatello	21,409	21,409	7,513	7,513	8,529	8,529	479	479	110	110	1,195	1,195	100.0%
Richfield	2,072	2,072	727	727	826	826	45	45	10	10	115	115	100.0%
Rupert	16,540	16,540	5,805	5,805	6,590	6,590	370	370	85	85	924	924	100.0%
Shelley	5,950	1,220	2,088	358	2,370	412	133	0	31	0	332	0	18.3%
Shoshone	1,964	1,964	689	689	782	782	44	0	10	0	110	0	95.4%
Sweet	1,409	1,109	495	195	561	261	31	31	7	7	79	79	65.1%
Twin Falls	25,783	25,783	9,048	2,363	10,272	7,063	576	138	132	11	1,440	345	75.6%
Wendell	4,054	2,703	1,423	949	1,615	269	91	0	20	0	226	0	52.8%
Wildor	3,992	666	1,401	234	1,590	0	89	0	20	0	223	0	12.3%
Total This Year	597,249	555,497	209,598	178,135	237,944	168,885	13,346	7,369	3,060	1,732	33,346	18,709	85.0%
Total Last Year	555,711	510,387	210,519	168,712	212,088	131,665	14,550	7,916	3,256	1,772	36,512	19,904	81.4%
Increase/(Decrease)	41,538	45,110	(921)	9,423	25,856	37,220	(1,204)	(547)	(196)	(40)	(3,166)	(1,194)	4.4%

Apportionment Report: Metro District 2005

	Ministerial Support		Administration		World Service & Conference Benevolences		Black Colleges		Africa University		Ministerial Education		Percent of Total Paid
	Apportioned	Paid	Apportioned	Paid	Apportioned	Paid	Apportioned	Paid	Apportioned	Paid	Apportioned	Paid	
Aloha	14,879	3,692	5,222	3,692	5,928	0	333	74	76	76	831	200	28.4%
Beaverton	19,900	19,900	6,984	6,984	7,928	7,928	445	445	102	102	1,111	1,111	100.0%
Clatskanie	2,840	2,588	997	923	1,132	980	63	63	15	15	159	159	90.8%
Gresham	22,404	22,404	7,863	7,490	8,926	6,720	501	370	115	113	1,251	940	92.6%
Lake Oswego	51,741	51,741	18,158	14,215	20,614	15,688	1,157	694	266	160	2,889	1,733	88.8%
Milwaukie: St. Paul's	14,285	14,285	5,013	5,013	5,691	5,691	319	319	73	73	798	798	100.0%
Oak Grove	21,805	21,805	7,652	4,500	8,687	3,689	487	737	112	112	1,217	600	78.7%
Pleasant Home	7,464	7,539	2,620	2,646	2,974	3,004	167	169	38	38	417	421	101.0%
Portland: Bennett Ch.	5,520	5,520	1,937	194	2,199	220	123	12	28	3	308	31	59.1%
Capitol Hill	11,697	4,325	4,105	1,600	4,660	1,600	261	0	60	0	653	0	35.1%
Cherry Park	9,039	9,039	3,172	0	3,601	0	202	0	46	0	504	0	54.6%
Christ	35,231	26,618	12,364	9,274	14,036	14,036	788	788	181	181	1,967	1,415	81.0%
Epworth	15,498	15,498	5,439	5,439	6,174	6,174	346	346	80	80	865	865	100.0%
First	114,150	114,150	40,060	40,060	45,477	45,477	2,552	2,552	586	586	6,374	6,374	100.0%
Fremont	33,553	29,871	11,775	0	13,367	3,440	750	0	172	0	1,873	0	54.2%
Grace Korean	3,392	2,200	1,191	982	1,352	50	76	0	17	0	189	0	52.0%
Hughes Memorial	2,394	1,805	840	625	954	615	53	53	12	12	133	100	73.2%
Portland Korean	5,919	1,100	2,077	907	2,358	0	132	0	30	0	331	0	18.5%
Laurelwood	8,346	8,346	2,928	2,928	3,325	0	186	0	43	0	465	0	73.7%
Lincoln Street	6,347	4,760	2,227	1,670	2,528	1,896	142	142	33	33	354	354	76.1%
Metanoia Peace	1,032	1,032	362	362	411	411	23	23	5	5	58	58	100.0%
Metzger	7,367	7,367	2,586	2,586	2,935	2,935	165	165	38	50	411	411	100.1%
Montavilla	22,859	22,859	8,022	6,206	9,107	2,777	511	511	117	52	1,276	1,170	80.1%
Parkrose	16,646	13,066	5,842	0	6,632	1,615	372	0	85	0	929	0	48.1%
Pioneer	11,364	903	3,988	426	4,528	450	254	80	58	58	635	135	9.9%
Rockwood	14,172	14,172	4,973	4,973	5,646	5,646	317	317	73	73	791	791	100.0%
Rose City Park	46,484	46,484	16,313	11,257	18,519	4,854	1,039	717	239	165	2,595	1,787	76.6%
Sellwood	7,897	500	2,771	0	3,146	0	177	0	41	41	441	0	3.7%
Sunnyside	12,885	12,885	4,522	4,522	5,133	1,000	288	0	66	0	719	0	78.0%
Tabor Heights	25,273	25,273	8,869	8,869	10,069	10,069	565	565	130	130	1,411	1,411	100.0%
Tongan Fellowship	0	0	0	200	0	200	0	0	0	0	0	0	0
Trinity	15,914	15,914	5,585	5,585	6,340	6,340	356	356	82	82	889	889	100.0%
University Park	9,215	3,667	3,234	1,286	3,671	0	206	0	47	0	515	0	29.3%
Vermont Hills	16,682	16,682	5,854	5,854	6,646	6,836	373	373	86	86	931	931	100.6%
West Portland	12,113	12,113	4,251	4,251	4,826	4,826	271	271	62	62	676	676	100.0%
Wilshire	4,266	1,792	1,497	629	1,700	1,020	95	0	22	0	238	0	44.0%
Woodlawn	6,169	2,000	2,165	0	2,458	0	137	137	31	31	344	344	22.2%
Rainier	5,207	1,562	1,827	548	2,074	622	116	35	27	8	291	87	30.0%
St. Helens	8,557	1,426	3,003	250	3,409	0	191	0	44	0	478	0	10.7%
Tigard	34,701	34,701	12,178	12,178	13,825	13,825	776	776	178	178	1,938	1,938	100.0%
Troutdale	4,164	4,164	1,461	1,461	1,659	1,659	93	93	21	21	232	232	100.0%
Westside	22,069	22,069	7,744	0	8,792	0	493	0	113	0	1,232	0	54.6%
Total This Year	711,440	627,818	249,671	180,586	283,437	182,292	15,901	11,183	3,650	2,626	39,719	25,962	79.0%
Total Last Year	683,906	594,441	259,121	187,130	260,956	184,581	17,908	11,974	4,010	2,768	44,930	29,253	79.5%
Increase/(Decrease)	27,534	33,377	(9,450)	(6,544)	22,481	(2,289)	(2,007)	(791)	(360)	(142)	(5,211)	(3,291)	-0.6%

Apportionment Report: Southern District 2005

	Ministerial Support		Administration		World Service & Conference Benevolences		Black Colleges		Africa University		Ministerial Education		Percent of Total Paid
	Apportioned	Paid	Apportioned	Paid	Apportioned	Paid	Apportioned	Paid	Apportioned	Paid	Apportioned	Paid	
Albany	41,558	31,169	14,584	1,215	16,557	1,380	928	77	213	142	2,320	193	44.9%
Ashland	31,469	31,469	11,044	11,044	12,537	12,537	703	703	162	162	1,757	1,757	100.0%
Camas Valley	2,420	2,420	849	849	964	964	54	54	12	12	134	134	100.0%
Canyonville	2,655	2,655	932	932	1,058	1,058	59	59	14	14	148	148	100.0%
Cave Junction	4,516	4,516	1,585	1,585	1,799	1,799	101	101	23	23	252	252	100.0%
Coburg	3,623	3,623	1,271	1,271	1,443	1,443	81	81	18	18	202	202	100.0%
Coos Bay	15,945	11,321	5,595	3,973	6,352	4,510	355	253	82	59	890	632	71.0%
Coquille	11,387	11,387	3,996	3,996	4,536	4,536	255	255	58	58	636	636	100.0%
Corvallis	65,996	65,996	23,161	23,161	26,293	26,543	1,475	1,486	339	365	3,685	3,685	100.2%
Cottage Grove	8,957	8,957	3,143	3,143	3,568	3,568	200	200	46	46	500	500	100.0%
Dillard/Winston	4,926	4,926	1,728	1,728	1,963	1,963	110	0	25	0	274	0	95.5%
Drain	4,478	4,478	1,571	1,571	1,784	1,784	100	100	23	23	249	249	100.0%
Eugene: Asbury	7,309	7,309	2,565	2,565	2,912	2,912	163	163	38	38	408	408	100.0%
First	60,403	60,403	21,198	21,198	24,065	24,065	1,350	1,350	310	310	3,373	3,373	100.0%
Trinity	23,109	23,109	8,110	6,229	9,207	9,207	517	517	119	119	1,290	1,290	95.6%
Wesley	28,676	28,676	10,064	8,197	11,425	9,304	641	526	147	147	1,601	1,306	91.6%
Florence	6,710	6,710	2,355	2,355	2,673	2,673	150	150	34	34	375	375	100.0%
Gold Hill	3,767	3,833	1,322	1,321	1,501	1,498	84	84	19	19	210	210	100.9%
Grants Pass	25,275	25,275	8,870	8,870	10,070	10,070	565	565	130	130	1,411	1,411	100.0%
Halsey	4,305	4,305	1,511	1,511	1,715	1,715	96	96	22	22	240	240	100.0%
Harrisburg	4,152	4,152	1,457	1,457	1,654	1,654	93	93	21	21	232	232	100.0%
Junction City	12,338	12,338	4,330	4,399	4,916	4,916	276	276	63	63	689	689	100.3%
Lebanon	15,692	15,692	5,507	5,507	6,252	6,252	351	351	81	85	876	876	100.0%
Medford	42,687	42,687	14,981	13,147	17,007	14,904	954	636	219	146	2,383	1,592	93.5%
Monroe	6,311	6,311	2,215	2,215	2,514	2,514	141	141	32	32	352	352	100.0%
Myrtle Creek	5,223	2,500	1,833	700	2,081	1,000	117	0	27	0	292	0	43.9%
Myrtle Point	4,394	0	1,542	0	1,750	0	98	0	23	0	245	0	0.0%
North Bend	11,168	11,168	3,919	3,919	4,449	2,121	250	250	57	57	624	624	88.6%
Oakridge	7,628	7,628	2,677	2,677	3,039	3,039	171	171	39	39	426	426	100.0%
Philomath	13,917	14,017	4,884	4,884	5,545	5,545	311	311	71	71	776	776	100.4%
Reedsport	3,154	3,154	1,107	1,107	1,257	1,257	71	71	16	16	176	176	100.0%
Roseburg	28,504	28,504	10,003	10,003	11,356	11,356	637	637	146	146	1,592	1,592	100.0%
Shedd	3,713	3,713	1,303	1,303	1,479	1,479	83	83	19	19	207	207	100.0%
Springfield: Ebbert	18,452	18,452	6,476	6,476	7,351	7,351	412	412	95	95	1,030	1,030	100.0%
St. Paul's	3,917	3,917	1,375	1,375	1,560	1,560	88	88	20	20	219	219	100.0%
Sutherlin	3,514	3,514	1,233	0	1,400	0	79	0	18	0	196	0	54.6%
Sweet Home	6,727	3,341	2,361	0	2,680	0	150	0	35	0	376	0	27.1%
Talent	4,319	4,319	1,516	1,516	1,721	1,721	96	96	22	22	240	240	100.0%
Ten Mile	1,567	1,567	550	550	624	625	34	34	7	7	87	87	100.0%
Toledo: Trinity	7,690	7,690	2,698	2,698	3,063	3,063	172	172	39	39	429	429	100.0%
Upper Rogue	3,126	955	1,097	345	1,245	400	70	70	16	16	175	175	34.2%
Veneta	8,862	8,862	3,110	2,359	3,531	294	198	198	45	45	495	495	75.4%
Wilbur	3,335	3,335	1,170	1,170	1,328	1,328	74	74	17	17	186	186	100.0%
Wilderville	4,122	4,122	1,447	1,447	1,642	1,642	92	92	21	21	230	230	100.0%
Yoncalla	3,664	3,656	1,286	1,300	1,460	1,472	82	82	19	29	205	205	100.4%
Total This Year	585,660	558,129	205,531	177,269	233,326	199,022	13,087	11,158	3,002	2,747	32,693	27,839	91.0%
Total Last Year	534,181	521,447	202,757	189,541	203,301	182,957	13,977	13,276	3,127	2,970	35,047	31,849	94.9%
Increase/(Decrease)	51,479	36,682	2,774	(12,272)	30,025	16,065	(890)	(2,118)	(125)	(223)	(2,354)	(4,010)	-4.2%

Apportionment Report: Western District 2005

	Ministerial Support		Administration		World Service & Conference Benevolences		Black Colleges		Africa University		Ministerial Education		Percent of Total Paid
	Apportioned	Paid	Apportioned	Paid	Apportioned	Paid	Apportioned	Paid	Apportioned	Paid	Apportioned	Paid	
Amity	4,152	4,152	1,457	1,457	1,654	1,654	93	93	21	21	232	232	100.0%
Astoria	12,521	12,521	4,394	0	4,988	3,056	280	0	64	0	699	0	67.9%
Banks	7,992	7,992	2,805	2,805	3,184	3,184	178	178	40	40	446	446	100.0%
Bay City	4,599	4,599	1,614	1,614	1,832	1,832	103	103	24	24	257	257	100.0%
Canby	18,457	18,457	6,477	0	7,353	2,365	413	413	95	95	1,031	0	63.1%
Carus	5,012	5,012	1,759	1,759	1,997	1,997	112	112	25	25	279	279	100.0%
Clarkes	4,345	4,345	1,524	1,524	1,730	1,730	97	97	22	22	242	242	100.0%
Cornelius	8,167	0	2,866	0	3,253	0	182	0	41	0	455	0	0.0%
Dallas	12,813	12,813	4,496	275	5,104	275	286	286	66	0	715	0	58.1%
Dundee	2,202	2,202	773	773	877	0	49	0	11	0	123	110	76.5%
Estacada	2,868	1,434	1,007	504	1,143	572	64	32	15	8	160	80	50.0%
Falls City	1,394	1,394	489	489	555	555	31	31	6	6	77	77	100.0%
Forest Grove	20,549	20,549	7,211	7,211	8,187	8,187	459	459	105	105	1,147	1,147	100.0%
Grand Ronde	971	971	341	341	387	387	22	22	5	5	54	54	100.0%
Hillsboro	37,957	16,115	13,321	600	15,122	1,890	848	109	195	109	2,119	0	27.1%
Jefferson	2,175	2,175	763	763	866	866	49	49	11	11	121	121	100.0%
Keizer: Clear Lake	11,171	11,171	3,920	3,920	4,450	371	249	0	57	0	624	52	75.8%
Lyons	1,704	852	597	299	679	340	38	19	9	5	94	47	50.0%
Marquam	4,643	4,643	1,630	1,630	1,850	1,850	104	104	24	24	259	259	100.0%
McCabe	1,925	1,925	676	676	767	767	43	43	10	10	107	107	100.0%
McMinnville	26,063	26,063	9,146	9,146	10,383	10,383	582	582	134	0	1,455	1,455	99.7%
Molalla	10,394	100	3,648	0	4,141	0	232	0	53	0	580	0	0.5%
Monmouth	6,515	483	2,286	165	2,595	173	145	12	33	3	364	30	7.3%
Mountain Home	4,865	4,865	1,707	1,707	1,938	1,938	109	109	25	25	272	272	100.0%
Nehalem Bay	9,878	9,878	3,467	3,467	3,935	3,935	221	221	51	51	552	552	100.0%
Newberg	18,760	18,760	6,584	6,584	7,474	7,474	419	419	96	96	1,047	1,047	100.0%
Oregon City	24,581	11,162	8,626	3,338	9,793	0	549	0	126	0	1,372	0	32.2%
Salem: Englewood	10,416	2,705	3,655	100	4,150	850	233	140	53	53	582	200	21.2%
First	63,108	52,572	22,147	9,228	25,142	12,724	1,411	618	324	324	3,524	1,468	66.5%
Jason Lee	13,148	9,146	4,614	3,585	5,238	2,983	294	77	68	84	734	100	66.3%
Morningside	33,766	33,766	11,850	11,850	13,452	13,452	755	755	173	173	1,885	1,885	100.0%
Trinity	23,189	23,189	8,138	35	9,239	15	518	418	119	119	1,295	0	55.9%
West Salem	4,313	4,313	1,514	1,514	1,718	1,718	96	96	22	22	241	241	100.0%
Seaside	10,269	10,269	3,604	3,604	4,091	4,091	230	230	53	53	573	573	100.0%
Sheridan	3,654	3,654	1,282	0	1,456	0	81	0	18	0	203	0	54.6%
Sherwood	15,237	15,237	5,347	300	6,070	59	341	0	78	0	851	0	55.9%
Silverton	14,995	14,995	5,263	0	5,974	1,000	335	0	77	0	837	0	58.2%
Stayton	14,116	14,116	4,954	4,954	5,624	5,624	316	316	72	72	788	788	100.0%
Tillamook	12,818	12,835	4,498	4,498	5,107	5,090	287	287	66	66	716	716	100.0%
Tualatin	19,700	19,700	6,914	6,914	7,848	7,848	440	440	101	101	1,100	1,100	100.0%
Warrenton	2,738	985	961	540	1,091	573	61	0	14	14	153	0	42.1%
Willamette	9,359	3,120	3,284	1,096	3,729	1,253	209	209	48	48	523	523	36.4%
Wilsonville	10,665	10,665	3,743	0	4,249	0	238	0	55	0	596	0	54.6%
Woodburn	27,908	27,908	9,794	9,794	11,119	11,119	624	624	143	143	1,558	1,558	100.0%
Yamhill	3,087	3,087	1,083	1,083	1,230	1,230	69	69	16	16	172	172	100.0%
Total This Year	559,159	466,895	196,229	110,140	222,764	125,409	12,495	7,772	2,864	1,973	31,214	16,190	71.1%
Total Last Year	510,685	450,968	194,100	134,539	193,995	138,565	13,354	9,723	2,988	2,764	33,472	18,974	79.6%
Increase/(Decrease)	48,474	15,927	2,129	(24,399)	28,769	(13,156)	(859)	(1,951)	(124)	(791)	(2,258)	(2,784)	-10.8%

Apportionment Report: Conference Totals 2005

Conference Totals	Ministerial Support Apportioned	Support Paid	Administration Apportioned	Administration Paid	World Service & Conference Benevolences Apportioned	World Service & Conference Benevolences Paid	Black Colleges Apportioned	Black Colleges Paid	Africa University Apportioned	Africa University Paid	Ministerial Education Apportioned	Ministerial Education Paid	Percent of Total Paid
CONFERENCE TOTALS													
Total This Year	2,726,919	2,443,552	956,978	715,142	1,086,393	758,027	60,935	42,014	13,975	10,217	152,232	100,479	81.4%
Total Last Year	2,534,353	2,286,762	961,424	747,956	965,313	705,080	66,324	47,399	14,843	11,388	166,344	110,706	83.0%
Increase/(Decrease)	192,566	156,790	(4,446)	(32,814)	121,080	52,947	(5,389)	(5,385)	(868)	(1,171)	(14,112)	(10,227)	-1.9%